

TALBOT COUNTY FISCAL YEAR 2023 BUDGET

LINE ITEM DESCRIPTIONS	FY2023			
Expenses			Revenue Line Items	
APPEAL ADMINISTRATOR	\$13,484.00		PROP TAX ON DIGEST CURRENT	11101 \$4,182,507.00
BUILDING & ZONING	\$63,958.67		MOTOR VEHICLES	11102 \$48,864.00
CORONER	\$34,049.00		TAX RECORDING INTANGIBLE	11103 \$17,000.00
COUNTY COMMISSIONERS	\$496,527.05		TIMBER TAX	11104 \$67,147.00
COUNTY EXTENSION	\$36,498.78		PROP TAX ON DIGEST PRIOR YRS	11105 \$70,000.00
ELECTION	\$308,590.09		COMM FOR BOE TAX COLLECTION	11106 \$36,340.00
EMA	\$121,130.06		INSURANCE PREMIUM TAX	11107 \$391,483.04
EMS	\$1,005,011.99		BEER & WINE TAX	11109 \$25,133.00
BOX SPRINGS VFD	\$17,150.00		MOBILE HOMES	11110 \$34,569.00
FLINT HILL VFD	\$17,530.00		RAILROAD EQUIPMENT TAX	11112 \$54,819.00
GENEVA VFD	\$9,550.00		TITLE ADVALOREM TAX (TAVT)	11113 \$319,600.00
JUNCTION CITY VFD	\$8,450.00		LOCAL OPTION SALES TAX	11114 \$442,000.00
O'NEAL VFD	\$32,400.00		SALES TAX COLLECTED	11115 \$1,000.00
TALBOTTON VFD	\$1,250.00		MOTOR VEHICLE TAX (AAVT)	11116 \$13,483.00
WOODLAND VFD	\$14,400.00		BANK BUSINESS LICENSE TAX	11118 \$7,200.00
GENERAL GOVERNMENT	\$565,915.00		HEAVY DUTY EQUIPMENT	11119 \$1,888.00
LANDFILL & SANITATION	\$501,500.00		FLPA REIMBURSEMENT	11120 \$173,087.00
MAGISTRATE COURT	\$24,850.64		BUSINESS LICENSE FEE	11125 \$15,000.00
OTHER SERVICES	\$174,271.00		FEES-SHERIFF (AUDIT)	11221 \$0.00
PROBATE COURT	\$193,724.19		PROBATE COURT REVENUE	11222 \$250,000.00
PUBLIC BUILDINGS	\$400,480.19		CLERK OF COURT REVENUE	11223 \$72,700.00
RECREATION	\$56,783.56		MAGISTRATE COURT REVENUE	11225 \$12,000.00
ROAD DEPARTMENT	\$1,092,857.98		BUILDING/ZONING FEES	11232 \$17,500.00
SENIOR CENTER	\$165,622.26		ZONING ORD/SUBDIVISION REGS	11233 \$100.00
SHERIFF DEPARTMENT	\$1,702,315.96		TAX COMM PENALTY/INT/AGENT FEE	11234 \$65,000.00
SUPERIOR COURT	\$257,892.48		PLAT FEES	11235 \$500.00
SUPERIOR COURT SERVICES	\$80,840.00		TAX COMMISSIONER ADMIN FEE	11236 \$3,300.00
TAX ASSESSOR	\$294,798.36		TRANSIT SYSTEM - GRANT	11342 \$156,000.00
TAX COMMISSIONER	\$311,982.22		TRANSIT SYSTEM - FARES	11343 \$2,500.00
TRANSIT	\$404,193.83		TRANSIT SYSTEM - POS	11344 \$67,503.00
TOTAL APPROVED BUDGET	\$8,408,007.30		TRANSIT FARES - DHS PROVIDERS	11345 \$165,000.00
			NUTRITION POS	11442 \$1,500.00
			NUTRITION PROGRAM INCOME	11443 \$5,000.00
			NUTRITION-NSIP-FEDERAL	11445 \$2,955.00
			NUTRITION FEDERAL	11446 \$121,272.00
			NUTRITION STATE	11447 \$10,669.26
			NUTRITION LOCAL MATCH	11448 \$0.00
			SR. SITE/NON-GRANT REVENUE	11450 \$0.00
			NUTRITION NSIP STATE	11451 \$9,526.00
			COUNTY COMM REVENUE	11455 \$100.00
			FRANCHISE FEE/CHARTER COMM	11457 \$8,200.00
			QUALIFYING FEE	11459 \$2,500.00
			REAL ESTATE TRANSFER TAX	11462 \$8,000.00
			OTHER GRANTS	11465 \$0.00
			LMIG GRANT PROJECT REVENUE	11469 \$393,000.00
			EMA GRANTS	11470 \$33,500.00
			FIRE GRANT BSVFD	11471 \$3,000.00
			FORESTRY GRANT ONVFD	11472 \$5,000.00
			FIRE GRANT FHVFD	11473 \$0.00
			FIRE GRANT JCVFD	11474 \$0.00
			EMA EMPG FUNDS	11477 \$7,382.00
			EMS INCOME (EMERGENCY MEDICAL BILLING)	11478 \$500,000.00
			EMS GRANT	11480 \$5,000.00
			INSURANCE CLAIM FUNDS	11481 \$15,000.00
			SOIL REVENUE	11483 \$8,000.00
			PIPE REVENUE	11484 \$6,500.00
			HEALTH/WELLNESS GRANT	11486 \$0.00
			GVFD GRANT	11489 \$0.00
			CARRY FORWARD REVENUE (GRANTS)	11493 \$24,000.00
			LEASE ON SOIL PIT - ROBINSON PAVING	11495 \$7,680.00
			LICENSE/BEER, WINE & LIQUOR	11554 \$10,000.00
			UNRESERVED FUND BALANCE	11565 \$0.00
			SALE OF EQUIPMENT	11672 \$0.00
			SALE OF VEHICLES	11673 \$0.00
			INTEREST EARNED	11676 \$15,000.00
			CITY OF TALBOTTON-ELECTIONS	111687 \$10,000.00
			CITY OF GENEVA-ELECTIONS	11688 \$0.00
			RECREATION DEPT. FEES	11690 \$2,000.00
			SANITATION REVENUE	11695 \$480,000.00
			TOTAL BUDGET REQUEST	\$8,408,007.30